

Lake Mohave Ranchos Fire District

DRAFT

Budget Summary - Fiscal Year 2017/2018

Tax Levy Revenues

Real Estate & Personal Property	571,545
Fire District Assistance Tax	60,000
Property Tax Delinquency	-63,154
Prior Year Tax Levy	32,865
Total Tax Levy Revenue	601,255

Non Tax Levy Revenues


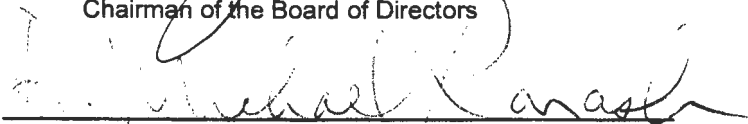
Ambulance Service, Grants, Etc.	320,400
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	921,655

Expenses

Personnel Costs	585,542
Operations Supervision & Management	0
Buildings & Land	36,500
Vehicles and Equipment	116,840
Communications and IT Services	33,025
Meetings & Training	8,500
Managerial Costs	108,230
Grant Matching Requirements	30,000
Contingency Allocation	3,018
Total Expenses	921,655

921,655

Assessed Valuation	17,585,995
Tax Rate	3.2500

 _____ Chairman of the Board of Directors	<u>5-15-17</u> Date
 _____ Clerk of the Board of Directors	<u>5-15-17</u> Date