

Lake Mohave Ranchos Fire District

Approved

Budget Summary - Fiscal Year 2016/2017

Tax Levy Revenues

Real Estate & Personal Property	531,349
Fire District Assistance Tax	66,000
Property Tax Delinquency	-89,602
Prior Year Tax Levy	68,865
Total Tax Levy Revenue	576,611

Non Tax Levy Revenues

Ambulance Service, Grants, Etc.	329,400
	906,011

Expenses

Personnel Costs	626,564
Operations Supervision & Management	0
Buildings & Land	30,720
Vehicles and Equipment	119,080
Communications and IT Services	31,800
Meetings & Training	7,500
Managerial Costs	128,180
Grant Matching Requirements	0
Contingency Allocation	-37,833
Total Expenses	906,011

906,011

Assessed Valuation

16,349,192

Tax Rate

3.25

Chairman of the Board of Directors

Date

Clerk of the Board of Directors

Date