



Lake Mohave Ranchos Fire District
APPROVED
Budget Summary - Fiscal Year 2017/2018

Tax Levy Revenues

Real Estate & Personal Property	571,545
Fire District Assistance Tax	60,000
Property Tax Delinquency	-63,154
Prior Year Tax Levy	32,865
Total Tax Levy Revenue	601,255

Non Tax Levy Revenues

Ambulance Service, Grants, Etc.	320,400
	921,655

Expenses

Personnel Costs	585,542
Buildings & Land	36,500
Vehicles and Equipment	116,840
Communications and IT Services	33,025
Meetings & Training	8,500
Managerial Costs	108,230
Grant Matching Requirements	30,000
Contingency Allocation	3,018
Total Expenses	921,655

921,655

Assessed Valuation

17,585,995

Tax Rate

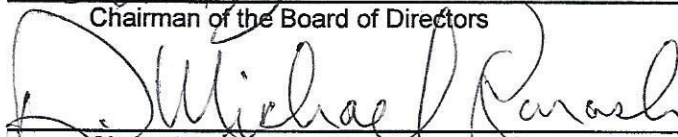
3.2500



Chairman of the Board of Directors

6-26-17

Date



Clerk of the Board of Directors

6-28-2017

Date