

**Lake Mohave Ranchos Fire District**  
**Approved**  
**Budget Summary - Fiscal Year 2015/2016**

**Tax Levy Revenues**

Real Estate & Personal Property	594,975
Fire District Assistance Tax	100,000
Property Tax Delinquency	-104,246
Prior Year Tax Levy	62,865
Total Tax Levy Revenue	653,594

**Non Tax Levy Revenues**

Ambulance Service, Grants, Etc.	438,250
	<hr/> <b>1,091,843</b>

**Expenses**

Personnel Costs	499,367
Operations Supervision & Management	51,000
Buildings & Land	33,600
Vehicles and Equipment	97,800
Communications and IT Services	41,931
Meetings & Training	0
Managerial Costs	174,636
Grant Matching Requirements	150,000
Contingency Allocation	43,510
Total Expenses	<hr/> <b>1,091,844</b>

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**1,091,844**

<b>Assessed Valuation</b>	18,306,925
<b>Tax Rate</b>	<b>3.25</b>

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John Flynn, Administrator

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Date